

HEAD START REPORT 2015-2016



An OhioGuidestone Organization

School readiness preparation is a daily priority in our program. We utilize the Creative Curriculum, as well as the online assessment tool, Teaching Strategies GOLD, to track outcomes. They are based on research, include predictors of school success, and are aligned with the Head Start Child Development and Early Learning Framework, Common Core State Standards and Early Learning Standards for Ohio. Child assessment data is used by the program to inform classroom planning and is shared with families to help them see their child's progress over time. The outcome data from Teaching Strategies Gold demonstrates a steady progression in all six areas over the program year.

Julie Piazza-King Julie Piazza-King
Director of Family Life Centers

FINANCIALS	FUNDING		EXPENSES:		Budget	Actual	Audit Results
	Head Start grant	\$922,381	Personnel	\$545,813	\$525,389		
Gifts	26,701	Fringe Benefits	137,836	111,050			
In-kind	74,328	Travel (out of town)	6,960	4,497			
Universal Pre-K	203,430	Supplies	17,750	13,454			
Step Up to Quality	19,868	Other	160,549	185,623			
USDA	55,515	Indirect Costs	<u>86,891</u>	<u>82,368</u>			
County Payments	<u>225,747</u>		\$955,799	\$922,380			
Total	\$1,527,970						

ELIGIBILITY

- 52% income below 100% of federal poverty line
- 25% received public assistance such as Temporary Assistance for Needy Families and Supplemental Security Income
- 10% income between 100% and 130% of the federal poverty line 9% over income
- 3% status of homeless
- 1% status as a foster child

INVOLVEMENT

174 children served
161 families served
215 volunteers
97% average monthly enrollment

PARENT INVOLVEMENT ACTIVITIES

- Participation in home visits
- Site parent and policy committee meetings
- Participation in trainings such as financial literacy, parenting skills and child development
- Parent/teacher conferences, field trips and father-friendly activities

OUTCOMES

78% of children received a dental exam
100% of children received a medical exam
91% of children had a medical home
100% of children were up-to-date on immunizations

KINDERGARTEN READINESS SCORES

Domain	Fall 2015	Spring 2016	% growth
Social-emotional	81.4	93.6	23
Physical	51.0	59.7	14
Language	75.8	86.7	17
Cognitive	82.7	96.2	24
Literacy	63.4	82.5	37
Mathematics	47.5	59.2	27